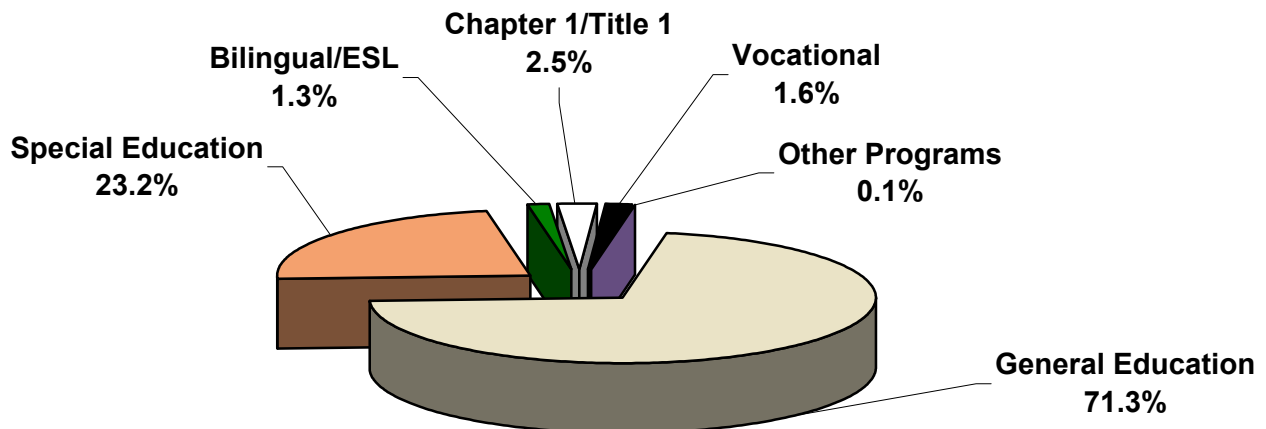
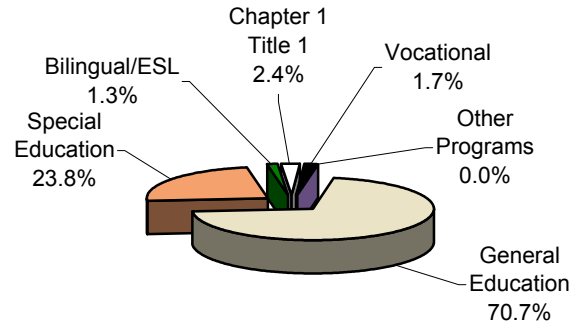


West Warwick Public Schools

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,303.21	\$37,158,862	\$11,249	71.3%
Special Education	298.38	\$12,105,362	\$40,570	23.2%
Bilingual / ESL	14.88	\$701,171	\$47,122	1.3%
Chapter 1 / Title 1 ³	467.00	\$1,278,357	\$2,737	2.5%
Vocational	156.85	\$850,048	\$5,419	1.6%
Other Programs ⁴	N/A	\$34,908	N/A	0.1%
Total District ⁵	3,708	\$52,128,708	\$14,058	100.0%

2006-38-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).